

4.1.4 Percentage of expenditure, excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)

विगतेषु पञ्चसु वर्षेषु वेतनं विहाय मूलभूतसौविध्यसंवर्धनाय कृतस्य व्ययस्य प्रतिशतं मानम् (लक्षशः)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary year-wise during the last five years (INR in lakhs)

विगतेषु पञ्चसु वर्षेषु वेतनं विहाय मूलभूतसौविध्यसंवर्धनाय कृतः व्ययः वार्षिकक्रमेण। (लक्षशः)

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenace of academic facilities	Expenditure on maintenance of physical facilities (excluding salary for human)
		85,88,982			
2022-23	5,35,000	8,58,982	89,46,046	146780	2,10,284
2021-22	5,61,000	2,23,89,079	2,28,47,768	329443	129246
2020-21	5,80,000	1,56,78,339	1,57,20,264	20725	21200
2019-20	14,70,000	8,91,240	9,91,630	47032	53,356
2018-19	17,85,000	16,06,953	18,20,710	1,36,998	76,759

(Signature)
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